

**VILLAGE of GREENWOOD LAKE  
BUDGET WORKSHOP/VILLAGE BOARD MEETING  
MONDAY, APRIL 22, 2024**

**VILLAGE OF GREENWOOD LAKE  
PO BOX 7, 18 CHURCH STREET  
GREENWOOD LAKE, NY 10925**

Mayor Tom Howley called to order the Budget Workshop at 5:00 pm on April 22, 2024, for the Village of Greenwood Lake located at 18 Church Street in Greenwood Lake, NY.

**The following persons were present:**

- Mayor Tom Howley
- Trustee Kelli Kelm
- Trustee Chad Sellier
- Trustee John Trazino
- Clerk Katheleen Holder
- Deputy Clerk Holly Brown
- Village Accountant, Shannon Modafferri
- Chief Adam Eirand

**BUDGET WORKSHOP**

Village Accountant, Shannon Modafferri, opened the workshop by letting the board know that she made some changes since the first workshop and noted that the tax increase is now at 10%.

Trustee Sellier presented to the Board his analysis of budgeted expenses thus far and discussed how many small cuts by each department will help in getting the tax increase for the 2025 budget to a single digit.

The board discussed continuing to ask local marinas and companies that the village does business with for donations to offset the cost of the fireworks.

Chief Eirand made various cuts in his department, mainly Marine, in order to help keep the tax increase under 10%. He will request the Orange County Sheriff's Department help with lake patrol on some weekends and will also rely further on the Coast Guard to assist.

Beach pass costs will be increased for this summer. The Village will also close the beach on bad weather days in order to save on personnel costs.

Ms. Modafferri also pointed out she increased the Contingency Fund line; also, electricity and insurance lines have increased to do rising costs.

The Board decided to scale back on the summer concert series in order to decrease that line. Concert will not start until July.

Mayor Howley asked to remove the money allocated on the Parks Capital line, as the Town of Warwick will be giving each of the three villages money from the sale of a town property.

The Board decided to scale back the Adult Recreation program which includes beach yoga and Zumba to reduce that budget line.

Chief Eirand inquired about line A.2401, Interest Income. Shannon answered that although we did earn a lot of interest on NYCLASS this year, our fund balance has decreased and interest rates are projected to drop.

Attendance at NYCOM has been eliminated from the budget.

Taking the above changes into consideration, the tax increase is now at 8.96% for the general fund.

The Water budget was discussed; one of the water loans has been paid off so that line (a \$30 charge) will be removed from the water bill. The fixed rate will remain the same.

**ADJOURNMENT**

Motioned to adjourn Village Budget Workshop by Trustee Kelm at 7:11 pm and seconded by Trustee Trazino. 4 Ayes- Mayor Howley, Trustee Sellier, Trustee Kelm, and Trustee Trazino.

Minutes respectfully submitted by

Katheleen Holder  
Village Clerk/Treasurer

The Budget Public Hearing will be held on Wednesday, April 24, 2024, at 4pm at the Village Hall at 18 Church Street, Greenwood Lake, NY 10925. The next Village Board meeting will be May 22, 2024.